

Amanda-Clearcreek Local Schools

Treasurer's Two Cents

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2017-2018 Athletic Financials

Athletic budgets cover all of our Middle School and High School sports. The chart shows all of the expenses/revenues for the 2017-2018 school year.

	EXPENDITURES	REVENUE	
Salaries - Supp.	\$ 103,631.00		
Salaries - Class.	\$ 7,102.35		
Benefits	\$ 17,375.34	\$ 65,721.55	Admissions
Purchased Services	\$ 34,762.07	\$ 83,421.50	Pay to Participate
Equipment	\$ 700.00	\$ 9,614.00	Sales
Repairs	\$ 5,472.00	\$ 9,232.50	OTHER
Supplies	\$ 26,138.26	\$ 7,625.00	Dues/Fees
Dues & Fees	\$ 15,028.79	\$ 20,000.00	Transfer IN
Encumbered	\$ 2,780.00	\$ 320.00	Refund of prior year
GENERAL TOTAL	\$ 212,989.81	\$ 195,934.55	
Exp/rev over (under)	\$ (17,055.26)		

Pay to participate fees were \$175 per season last year and remain the same for the 2018-2019 school year. This fee helps cover the salaries and benefits of our coaches. The salaries and benefits paid to coaches was \$121,006 and the pay to participate fees received was \$83,421.

The purchased services are payments for officials and security for the games.

As you can see, the athletic program costs \$212,989 with around \$32,967 coming from our 001 general fund.

The Athletic Boosters and Coaches Club are two organizations that help support our athletics program. For the 2017-2018 school year, the Athletic boosters have generously supported our students with uniforms & equipment. These in-kind donations amounted to over \$35,000. They also host a "clean-up day" where volunteers help landscape and get the stadium ready for our fall sports season.

The Coaches Club in-kind donation was \$78,940 and included senior banners, team meals, supplies, equipment and coach's conference fees. Revenues come from fundraisers done by individual sport teams.

	\$ (16,174.53)	\$ 880.73	Transfer from 022 Tourney
	\$ (12,967.40)	\$ 3,207.13	Transfer from 200 MS Cheer
	\$ (0.00)	\$ 12,967.40	Transfer from 001 GF

Did You Know?

- Pay-to-Participate fees help to pay for salaries and benefits for our coaches and advisors.
- We had 521 student athletes during the 2017-2018 school year.
- We had 77 marching band members.
- Booster groups help support our programs, but are separate from the school district. Together they have in-kind donations totaling \$129,086!
- AC received the *Auditor of State Award* for their excellent record keeping in their last audit.

AC District Website Resources:

<p style="margin: 0;">Go to www.amanda.k12.oh.us & click on the Treasurer Office tab under the District link.</p>
Treasurer Office Contacts
Monthly Treasurer's Report
Fiscal Year Financials
Audit Reports
Five-Year Forecast Info

~My Two Cents

"Money people" are usually tagged as dry and not creative. I often think of myself as the total opposite. Yes, I am very detailed (approximately is not a normal word in my vocabulary), but I feel I am easy to talk to, always open to options and somewhat humorous (at least I like to think so).

I stepped out of my comfort

zone and did a couple podcasts on levy information a while ago. I ended up having fun talking about income tax!

I have often thought of doing a newsletter, but also realize that even through I get excited about numbers, others may not.

I have worked in education for over 17 years and have

loved it. Students are not the only learners in our schools, we as adults learn from the students. I have learned to be myself and do what makes me happy. So, here is my attempt to teach you a little bit about the school's finances and what great things are happening at AC, one number at a time! ~Jill

2017-2018 Band Financials

Marching Band is one of the school activities at AC. Our Band not only marches at the football games, but also marches in several parades. Revenues from these parades help fund this activity.

Pay to Participate fees were \$125 per student last year and remain the same for the 2018-2019 school year. This fee helps cover the salaries and benefits of our band advisors. The total salaries and benefits paid was \$12,601 and the pay-to-participate fees received was \$9,565.

Our band also receives checks from the Kroger Community Rewards Program. This program allows shoppers to support nonprofit organization just by shopping at Kroger. Please see our band director, Ms. Meyer, to see how you can help our band by participating in the Kroger Community Rewards Program.

	EXPENDITURES	REVENUE	
Salaries-Supp	\$ 10,910.00	\$ 300.00	Sweet Corn Fest.
Salaries-Trip	\$ 766.50	\$ 400.00	Co. Fair
Benefits	\$ 1,814.98	\$ 275.00	Pumpkin Show
Fuel	\$ 402.99	\$ 963.67	Kroger Rewards
		\$ 9,565.00	Pay To Participate
BAND TOTALS	\$ 13,894.47	\$ 11,503.67	
Exp/rev over (under)	\$ (2,390.80)		
	\$ -	\$ 2,390.80	Transfer from 001 GF

Fast Facts For AC Band Boosters

The AC Band Boosters is a volunteer parent organization that raises funds to help support the instrumental and vocal music programs for students in grades 5-12.

If you haven't noticed, the Band Boosters has finished a new concession building project just in time for football season!

The Board of Education add-

ed restrooms to this building. In previous years, the District rented port-o-johns for the season. The restrooms are not only ADA compliant, but have a return on investment of 5-7 years and our visitors will now have a warm place to go potty.

Many thanks go out to all of the volunteers and staff who have made the concession stand and restrooms a reality!

For the 2017-2018 school year, the Band boosters have also helped support our students with buying uniforms, music, repair on instruments and purchasing a new tuba, but also helping with band camp, the band banquet, and the choir. These in-kind donations amounted to over \$15,146!

By supporting our boosters, you support our students!

“If you haven’t had a Peanut Butter Egg, make sure you order one at Easter from the Band Boosters ~ they are YUMMY!”

WHAT? You Need Money?

If you haven't heard, we have a levy on November's ballot. It is a 1.5% earned income tax for 5 years and will generate \$2,436,736 as certified by the Ohio Department of Taxation.

Why do we need this money? Well, there are many variables that go into school funding, but I think one of the most glaring is the decreased funding from our state and federal revenues.

Our district wants to continue providing a quality education at the level we presently do. Over the last 5 years, our state share funding has dropped from 67.2% to 57.5%. What that means is the state has an amount they give each district for each student. Last year it was \$6,010. But, they only give us the percentage that is their state share of that amount. Last school year our state share was 57.5%, so the

state gave us \$3,455.75 instead of the \$6,010.

Our federal funding has also decreased significantly. We are receiving over \$592,097 in federal funding less than what we did in the 2010-2011 school year alone.

To keep the same programs going, funding then falls on the local communities. We are not alone in this, but do need your help. Thank you for all you do already!

Federal Funding	
10-11 school year	\$1,131,069.05
11-12 school year	\$723,775.82
12-13 school year	\$732,670.54
13-14 school year	\$668,537.71
14-15 school year	\$743,726.76
15-16 school year	\$649,325.41
16-17 school year	\$612,192.16
17-18 school year	\$538,971.66